



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

martes, 30 de septiembre de 2025

| UR         | FI  | SF | SSFPS | PP | OA | AI | PT  | MPID | GA  | COGC | GASTO                                 | GTO | AG | TG                | TR                                                      | FF | SFTE  | RM  | PF   | RI | CP                                                                                      | DM | DESCRIPCIÓN   | Presupuesto Aprobado | Modificación Meta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |            |
|------------|-----|----|-------|----|----|----|-----|------|-----|------|---------------------------------------|-----|----|-------------------|---------------------------------------------------------|----|-------|-----|------|----|-----------------------------------------------------------------------------------------|----|---------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|
| Gran Total |     |    |       |    |    |    |     |      |     |      |                                       |     |    |                   |                                                         |    |       |     |      |    |                                                                                         |    | 10,653,249.03 | 764,942.33           | 11,618,191.36     | 11,618,191.36          | 0.00                 | 7,815,659.13            | 7,584,498.80           | 7,496,034.80             | 7,456,034.80          | 7,427,569.96         | 4,122,156.56       |              |            |
| Total      |     |    |       |    |    |    |     |      |     |      |                                       |     |    |                   |                                                         |    |       |     |      |    |                                                                                         |    | 10,653,249.03 | 764,942.33           | 11,618,191.36     | 11,618,191.36          | 0.00                 | 7,815,659.13            | 7,584,498.80           | 7,496,034.80             | 7,456,034.80          | 7,427,569.96         | 4,122,156.56       |              |            |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | Fomentar el desarrollo de la juventud |     |    |                   |                                                         |    |       |     |      |    |                                                                                         |    | 818,854.41    | 321,856.37           | 1,160,710.78      | 1,160,710.78           | 0.00                 | 683,469.42              | 658,627.79             | 849,619.45               | 849,619.45            | 847,808.35           | 311,091.33         |              |            |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 2000              | Materiales y Suministros.                               |    |       |     |      |    |                                                                                         |    |               |                      | 35,070.21         | 0.00                   | 35,070.21            | 35,070.21               | 0.00                   | 35,070.21                | 35,069.37             | 35,069.37            | 35,069.37          | 35,069.37    | 0.84       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 21401 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. |    |               |                      | 3,333.36          | 0.00                   | 3,333.36             | 3,333.36                | 0.00                   | 3,333.36                 | 3,333.33              | 3,333.33             | 3,333.33           | 3,333.33     | 0.03       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 21601 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 1  | Material de Limpieza.                                                                   |    |               |                      | 2,400.00          | 0.00                   | 2,400.00             | 2,400.00                | 0.00                   | 2,400.00                 | 2,399.19              | 2,399.19             | 2,399.19           | 2,399.19     | 0.81       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 26111 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 1  | Combustibles.                                                                           |    |               |                      | 29,336.85         | 0.00                   | 29,336.85            | 29,336.85               | 0.00                   | 29,336.85                | 29,336.85             | 29,336.85            | 29,336.85          | 29,336.85    | 0.00       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 3000              | Servicios Generales.                                    |    |       |     |      |    |                                                                                         |    |               |                      | 38,250.00         | 271,240.00             | 309,490.00           | 309,490.00              | 0.00                   | 309,490.00               | 308,920.00            | 308,920.00           | 308,920.00         | 308,920.00   | 569.92     |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 36103 00 25 1 1 5 | S                                                       | 28 | C0070 | 817 | 2025 | 1  | Otros Gastos de Difusión e Información.                                                 |    |               |                      | 3,000.00          | 0.00                   | 3,000.00             | 3,000.00                | 0.00                   | 3,000.00                 | 2,500.00              | 2,500.00             | 2,500.00           | 2,500.00     | 500.00     |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 37111 00 25 1 1 5 | S                                                       | 28 | C0070 | 817 | 2025 | 1  | Pasajes Nacionales Aéreos.                                                              |    |               |                      | 13,500.00         | 0.00                   | 13,500.00            | 13,500.00               | 0.00                   | 13,500.00                | 13,500.00             | 13,500.00            | 13,500.00          | 13,500.00    | 0.00       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 37213 00 25 1 1 5 | S                                                       | 28 | C0070 | 817 | 2025 | 1  | Otros Pasajes.                                                                          |    |               |                      | 750.00            | 0.00                   | 750.00               | 750.00                  | 0.00                   | 750.00                   | 740.00                | 740.00               | 740.00             | 740.00       | 10.00      |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 37511 00 25 1 1 5 | S                                                       | 28 | C0070 | 817 | 2025 | 1  | Viáticos Nacionales.                                                                    |    |               |                      | 15,000.00         | 0.00                   | 15,000.00            | 15,000.00               | 0.00                   | 15,000.00                | 15,000.00             | 15,000.00            | 15,000.00          | 15,000.00    | 0.00       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 38301 00 25 1 1 5 | H                                                       | 28 | C0010 | 811 | 2025 | 1  | Congresos y Convenciones.                                                               |    |               |                      | 8.00              | 271,240.00             | 271,240.00           | 271,240.00              | 0.00                   | 271,240.00               | 271,160.00            | 271,160.00           | 271,160.00         | 271,160.00   | 59.92      |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 00 | 38301 00 25 1 1 5 | S                                                       | 28 | C0070 | 817 | 2025 | 1  | Congresos y Convenciones.                                                               |    |               |                      | 6,000.00          | 0.00                   | 6,000.00             | 6,000.00                | 0.00                   | 6,000.00                 | 6,000.00              | 6,000.00             | 6,000.00           | 6,000.00     | 0.00       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 1000              | Servicios Personales.                                   |    |       |     |      |    |                                                                                         |    |               |                      | 238,413.47        | 20,168.73              | 258,582.20           | 258,582.20              | 0.00                   | 173,387.41               | 173,628.40            | 164,620.00           | 164,620.00         | 164,620.00   | 93,962.14  |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 11311 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Sueldo al Personal Sindicalizado.                                                       |    |               |                      | 94,784.16         | 10,458.72              | 105,242.88           | 105,242.88              | 0.00                   | 78,932.16                | 78,932.16             | 74,547.04            | 74,547.04          | 74,547.04    | 10,695.84  |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 13101 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Prima Quinquenal por Años de Servicios Efectivos Prestados.                             |    |               |                      | 8,180.00          | 368.00                 | 8,700.00             | 8,700.00                | 0.00                   | 6,525.00                 | 6,525.00              | 6,162.50             | 6,162.50           | 6,162.50     | 2,537.50   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 13201 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Primas de Vacaciones y Dominical.                                                       |    |               |                      | 2,766.66          | 273.40                 | 3,060.26             | 3,060.26                | 0.00                   | 1,530.12                 | 1,530.12              | 1,530.12             | 1,530.12           | 1,530.12     | 1,530.14   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 13202 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                |    |               |                      | 21,437.36         | 2,103.12               | 23,540.48            | 23,540.48               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 23,540.48  |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 14114 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al ISSTECH.                                                                |    |               |                      | -11,329.31        | 4,564.04               | -45,893.35           | -45,893.35              | 0.00                   | 34,419.96                | 34,419.96             | 33,238.16            | 33,238.16          | 33,238.16    | 12,655.19  |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 14202 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al INFONAVIT.                                                              |    |               |                      | 6,357.10          | 272.13                 | 6,629.23             | 6,629.23                | 0.00                   | 4,434.16                 | 4,432.43              | 3,178.56             | 3,178.56           | 3,178.56     | 3,450.67   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 15906 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Previsión Social Múltiple.                                                              |    |               |                      | 25,500.00         | 1,800.00               | 27,300.00            | 27,300.00               | 0.00                   | 20,475.00                | 20,475.00             | 19,337.50            | 19,337.50          | 19,337.50    | 7,862.50   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 17102 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Estímulos al Personal Operativo.                                                        |    |               |                      | 21,278.68         | 337.32                 | 23,616.00            | 23,616.00               | 0.00                   | 20,471.00                | 20,133.68             | 20,026.18            | 20,026.18          | 20,026.18    | 3,589.82   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 17103 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Incentivos al Personal.                                                                 |    |               |                      | 14,600.00         | 0.00                   | 14,600.00            | 14,600.00               | 0.00                   | 6,600.00                 | 6,600.00              | 6,600.00             | 6,600.00           | 6,600.00     | 8,000.00   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 3000              | Servicios Generales.                                    |    |       |     |      |    |                                                                                         |    |               |                      | 4,041.46          | 325.04                 | 4,366.50             | 4,366.50                | 0.00                   | 2,914.59                 | 2,752.49              | 2,752.49             | 2,752.49           | 2,752.49     | 1,616.01   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 39203 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                                   |    |               |                      | 0.00              | 18.39                  | 18.39                | 18.39                   | 0.00                   | 12.38                    | 6.08                  | 6.08                 | 6.08               | 6.08         | 12.31      |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 39203 00 25 1 1 5 | S                                                       | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                                   |    |               |                      | 228.90            | 0.00                   | 228.90               | 228.90                  | 0.00                   | 152.60                   | 152.60                | 152.60               | 152.60             | 152.60       | 76.30      |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 39801 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  |    |               |                      | 0.00              | 306.65                 | 306.65               | 306.65                  | 0.00                   | 206.57                   | 50.77                 | 50.77                | 50.77              | 50.77        | 255.68     |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 39801 00 25 1 1 5 | S                                                       | 28 | C0060 | 816 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  |    |               |                      | 3,814.56          | 0.00                   | 3,814.56             | 3,814.56                | 0.00                   | 2,541.04                 | 2,541.04              | 2,541.04             | 2,541.04           | 2,541.04     | 1,271.52   |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 4000              | Transferencias, Asignaciones, Subsidios y Otras Ayudas. |    |       |     |      |    |                                                                                         |    |               |                      | 0.00              | 859.37                 | 859.37               | 859.37                  | 0.00                   | 859.37                   | 859.37                | 859.37               | 859.37             | 859.37       | 0.00       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1B | 43909 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Subsidios por Otras Medidas Económicas.                                                 |    |               |                      | 0.00              | 859.37                 | 859.37               | 859.37                  | 0.00                   | 859.37                   | 859.37                | 859.37               | 859.37             | 859.37       | 0.00       |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1C | 1000              | Servicios Personales.                                   |    |       |     |      |    |                                                                                         |    |               |                      | 512,667.37        | 28,664.69              | 541,331.66           | 541,331.66              | 0.00                   | 354,799.79               | 330,405.58            | 330,405.58           | 330,405.58         | 328,592.48   | 210,976.28 |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1C | 11304 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Sueldo al Personal de Confianza.                                                        |    |               |                      | 263,905.32        | 15,188.64              | 279,093.96           | 279,093.96              | 0.00                   | 209,320.47               | 193,516.12            | 193,516.12           | 193,516.12         | 193,516.12   | 80,577.84  |
| 01         | 001 | 2  | 6     | 8  | 1  | G  | 023 | 01   | 104 | A001 | 000                                   | A   | 1C | 13201 00 25 1 1 5 | S                                                       | 28 | C0010 | 811 | 2025 | 2  | Primas de Vacaciones y Dominical.                                                       |    |               |                      | 6,822.95          | 407.99                 | 7,230.94             | 7,230.94                | 0.00                   | 3,615.01                 | 0.00                  | 0.00                 | 0.00               | 0.00         | 7,230.94   |



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martes, 30 de septiembre de 2025

| UR | URO | FI | F | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | FF    | RI  | CP   | DM | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|-----|----|---|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|----|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 52,494.22            | 3,131.46          | 55,615.68              | 55,615.68            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 55,615.68    |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 13420 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Compensaciones por Servicios Especiales.                               | 102,623.91           | 5,906.62          | 108,536.56             | 108,536.56           | 0.00                    | 69,773.49              | 66,172.16                | 66,172.16             | 66,172.16            | 66,172.16          | 42,354.40    |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 14103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al IMSS.                                                  | 21,624.74            | 430.88            | 22,055.62              | 22,055.62            | 0.00                    | 16,500.82              | 14,504.80                | 14,504.80             | 14,504.80            | 12,691.70          | 7,550.82     |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 15006 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Previsión Social Múltiple.                                             | 51,000.00            | 3,600.00          | 54,600.00              | 54,600.00            | 0.00                    | 40,950.00              | 37,012.50                | 37,012.50             | 37,012.50            | 37,012.50          | 17,587.50    |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Estímulos al Personal Operativo.                                       | 4,200.00             | 0.00              | 4,200.00               | 4,200.00             | 0.00                    | 4,200.00               | 4,200.00                 | 4,200.00              | 4,200.00             | 4,200.00           | 0.00         |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Incentivos al Personal.                                                | 10,000.00            | 0.00              | 10,000.00              | 10,000.00            | 0.00                    | 10,000.00              | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 0.00         |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 10,410.10            | 598.54            | 11,008.64              | 11,008.64            | 0.00                    | 7,319.65               | 6,992.50                 | 6,992.50              | 6,992.50             | 6,992.50           | 4,016.44     |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | B  | Otras Contribuciones.                                                  | 0.00                 | 33.89             | 33.89                  | 33.89                | 0.00                    | 72.57                  | 5.60                     | 5.60                  | 5.60                 | 5.60               | 28.29        |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 39203 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | B  | Otras Contribuciones.                                                  | 589.25               | 0.00              | 589.25                 | 589.25               | 0.00                    | 392.84                 | 392.84                   | 392.84                | 392.84               | 392.84             | 156.41       |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 39501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                 | 564.65            | 564.65                 | 564.65               | 0.00                    | 336.40                 | 46.82                    | 46.82                 | 46.82                | 46.82              | 517.83       |
| 01 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A001 | 000  | A  | 1C   | 39501 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0060 | 816 | 2025 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,820.85             | 0.00              | 9,820.85               | 9,820.85             | 0.00                    | 6,547.24               | 6,547.24                 | 6,547.24              | 6,547.24             | 6,547.24           | 3,273.61     |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 |      |    |      |       |     |    |    |    |    |      |    |       |     |      |    | Impulsar Proyectos Creativos Juveniles                                 | 3,210,109.57         | 160,349.52        | 3,370,459.09           | 3,370,459.09         | 0.00                    | 2,240,798.04           | 2,190,698.32             | 2,192,576.57          | 2,132,526.57         | 2,121,353.57       | 1,225,052.52 |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 2000  |     |    |    |    |    |      |    |       |     |      |    | Materiales y Suministros.                                              | 11,044.35            | 0.00              | 11,044.35              | 11,044.35            | 0.00                    | 11,044.35              | 11,044.67                | 11,044.67             | 11,044.67            | 11,044.67          | 9.68         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 26111 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Combustibles.                                                          | 11,044.35            | 0.00              | 11,044.35              | 11,044.35            | 0.00                    | 11,044.35              | 11,044.67                | 11,044.67             | 11,044.67            | 11,044.67          | 9.68         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 28,347.96            | 0.00              | 28,347.96              | 28,347.96            | 0.00                    | 28,347.96              | 27,597.43                | 27,597.43             | 27,597.43            | 27,597.43          | 750.53       |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 32201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Arrendamiento de Edificios y Locales.                                  | 750.00               | 0.00              | 750.00                 | 750.00               | 0.00                    | 750.00                 | 0.00                     | 0.00                  | 0.00                 | 0.00               | 750.00       |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 32601 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 1  | Arrendamiento de Maquinaria y Equipo.                                  | 2,500.00             | 0.00              | 2,500.00               | 2,500.00             | 0.00                    | 2,500.00               | 2,499.63                 | 2,499.63              | 2,499.63             | 2,499.63           | 0.12         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 36103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Otros Gastos de Difusión e Información.                                | 6,183.00             | 0.00              | 6,183.00               | 6,183.00             | 0.00                    | 6,183.00               | 6,182.99                 | 6,182.99              | 6,182.99             | 6,182.99           | 0.01         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 37511 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Viáticos Nacionales.                                                   | 4,499.69             | 0.00              | 4,499.69               | 4,499.69             | 0.00                    | 4,499.69               | 4,499.69                 | 4,499.69              | 4,499.69             | 4,499.69           | 0.00         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 38301 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0070 | 817 | 2025 | 1  | Congresos y Convenciones.                                              | 14,425.27            | 0.00              | 14,425.27              | 14,425.27            | 0.00                    | 14,425.27              | 14,424.87                | 14,424.87             | 14,424.87            | 14,424.87          | 0.40         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 4000  |     |    |    |    |    |      |    |       |     |      |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 0.00         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 00   | 44103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0100 | 81A | 2025 | 1  | Premios.                                                               | 20,000.00            | 0.00              | 20,000.00              | 20,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 0.00         |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 1000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Personales.                                                  | 933,869.97           | 67,268.24         | 1,001,138.21           | 1,021,138.21         | 0.00                    | 693,595.96             | 603,691.23               | 642,769.68            | 642,769.68           | 642,769.68         | 370,360.51   |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 11311 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Sueldo al Personal Sindicalizado.                                      | 385,437.60           | 15,041.92         | 400,479.52             | 420,479.52           | 0.00                    | 315,359.17             | 297,839.10               | 297,839.10            | 297,839.10           | 297,839.10         | 122,633.62   |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 13101 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 30,960.00            | 1,440.00          | 32,400.00              | 32,400.00            | 0.00                    | 24,100.00              | 23,625.00                | 22,312.50             | 22,312.50            | 22,312.50          | 10,087.50    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 13201 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Primas de Vacaciones y Dominical.                                      | 11,731.94            | 946.44            | 12,678.38              | 12,678.38            | 0.00                    | 6,099.19               | 6,079.41                 | 6,079.41              | 6,079.41             | 6,079.41           | 6,099.97     |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 13202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 86,329.50            | 7,203.32          | 93,679.82              | 93,679.82            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 93,679.82    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 14114 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al ISSTECH.                                               | 166,545.94           | 15,924.48         | 182,470.42             | 182,470.42           | 0.00                    | 136,852.77             | 135,764.17               | 125,731.02            | 125,731.02           | 125,731.02         | 56,739.40    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 14202 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Aportaciones al INFONAVIT.                                             | 25,655.84            | 1,007.39          | 26,743.23              | 26,743.23            | 0.00                    | 17,697.39              | 17,103.08                | 12,827.91             | 12,827.91            | 12,827.91          | 13,915.32    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 15006 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Previsión Social Múltiple.                                             | 102,000.00           | 4,200.00          | 106,200.00             | 106,200.00           | 0.00                    | 80,700.00              | 81,900.00                | 77,350.00             | 77,350.00            | 77,350.00          | 28,850.00    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 17102 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Estímulos al Personal Operativo.                                       | 94,618.75            | 1,347.69          | 94,987.44              | 94,987.44            | 0.00                    | 82,407.41              | 81,059.74                | 80,629.74             | 80,629.74            | 80,629.74          | 14,357.70    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 17103 | 00  | 25 | 1  | 1  | 5  | S    | 28 | C0010 | 811 | 2025 | 2  | Incentivos al Personal.                                                | 52,000.00            | 0.00              | 52,000.00              | 52,000.00            | 0.00                    | 20,000.00              | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 32,000.00    |
| 02 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A003 | 000  | A  | 1B   | 3000  |     |    |    |    |    |      |    |       |     |      |    | Servicios Generales.                                                   | 16,147.26            | 1,128.04          | 17,276.40              | 17,276.40            | 0.00                    | 11,522.05              | 11,078.69                | 11,078.69             | 11,078.69            | 11,078.69          | 6,197.71     |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

martes, 30 de septiembre de 2025

| URO | FI  | F | SF | SSFPS | PP | OA | AI  | PT | MPJO | GA   | COGC | GASTO | GTO | AG    | TG | TR | FF | SFTE | RM | PF | RI    | CP  | DM   | DESCRIPCIÓN | Presupuesto Aprobado                                                                    | Modificación fleta        | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |            |        |
|-----|-----|---|----|-------|----|----|-----|----|------|------|------|-------|-----|-------|----|----|----|------|----|----|-------|-----|------|-------------|-----------------------------------------------------------------------------------------|---------------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|--------|
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39203 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | B           | Otras Contribuciones.                                                                   | 0.00                      | 63.91                  | 63.91                | 63.91                   | 0.00                   | 43.12                    | 14.85                 | 14.85                | 14.85              | 14.85        | 49.06      |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39203 | 00 | 25 | 1  | 1    | S  | 28 | C0060 | 816 | 2025 | B           | Otras Contribuciones.                                                                   | 914.00                    | 0.00                   | 914.00               | 914.00                  | 0.00                   | 609.32                   | 609.32                | 609.32               | 609.32             | 609.32       | 304.69     |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39601 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 0.00                      | 1,065.13               | 1,065.13             | 1,065.13                | 0.00                   | 719.05                   | 298.56                | 298.56               | 298.56             | 298.56       | 766.17     |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39801 | 00 | 25 | 1  | 1    | S  | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 15,233.36                 | 0.00                   | 15,233.36            | 15,233.36               | 0.00                   | 10,155.56                | 10,155.56             | 10,155.56            | 10,155.56          | 10,155.56    | 5,077.80   |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 4000  |    |    |    |      |    |    |       |     |      |             | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 0.00                      | 3,669.07               | 3,669.07             | 3,669.07                | 0.00                   | 3,669.07                 | 3,669.07              | 3,669.07             | 3,669.07           | 3,669.07     | 0.00       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 43009 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Subsidios por Otras Medidas Económicas.                                                 | 0.00                      | 3,669.07               | 3,669.07             | 3,669.07                | 0.00                   | 3,669.07                 | 3,669.07              | 3,669.07             | 3,669.07           | 3,669.07     | 0.00       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 1000  |    |    |    |      |    |    |       |     |      |             | Servicios Personales.                                                                   | 2,137,379.04              | 93,992.55              | 2,231,361.59         | 2,231,361.59            | 0.00                   | 1,409,152.69             | 1,407,273.16          | 1,407,273.16         | 1,407,273.16       | 1,396,249.16 | 824,080.43 |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 11304 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Sueldo al Personal de Confianza.                                                        | 1,091,152.60              | 49,720.68              | 1,139,872.68         | 1,139,872.68            | 0.00                   | 848,154.51               | 821,500.20            | 821,500.20           | 821,500.20         | 821,500.20   | 319,372.48 |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 13201 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Primas de Vacaciones y Dominical.                                                       | 28,397.48                 | -8,380.53              | 20,016.95            | 20,016.95               | 0.00                   | 5,144.06                 | 3,556.66              | 3,556.66             | 3,556.66           | 3,556.66     | 16,500.29  |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 13202 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Aguinaldo o Gratificación de Fin de Año.                                                | 218,447.10                | 10,206.64              | 229,428.74           | 229,428.74              | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 229,428.74 |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 13420 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Compensaciones por Servicios Especiales.                                                | 420,445.50                | 19,335.66              | 439,781.16           | 439,781.16              | 0.00                   | 282,716.64               | 273,832.01            | 273,832.01           | 273,832.01         | 273,832.01   | 165,949.55 |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 14103 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Aportaciones al IMSS.                                                                   | 91,940.96                 | 1,490.70               | 93,421.66            | 93,421.66               | 0.00                   | 71,562.48                | 63,446.79             | 63,446.79            | 63,446.79          | 63,446.79    | 31,974.87  |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 15906 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Previsión Social Múltiple.                                                              | 228,500.00                | 19,200.00              | 248,700.00           | 248,700.00              | 0.00                   | 185,475.00               | 177,837.50            | 177,837.50           | 177,837.50         | 177,837.50   | 70,862.50  |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 17102 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Estímulos al Personal Operativo.                                                        | 18,900.00                 | 0.00                   | 18,900.00            | 18,900.00               | 0.00                   | 18,900.00                | 18,900.00             | 18,900.00            | 18,900.00          | 18,900.00    | 0.00       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 17103 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Incentivos al Personal.                                                                 | 48,600.00                 | 1,600.00               | 48,200.00            | 48,200.00               | 0.00                   | 48,200.00                | 48,200.00             | 48,200.00            | 48,200.00          | 48,200.00    | 0.00       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 3000  |    |    |    |      |    |    |       |     |      |             | Servicios Generales.                                                                    | 41,320.89                 | 2,079.62               | 45,391.51            | 45,391.51               | 0.00                   | 30,260.96                | 28,953.87             | 28,953.87            | 28,953.87          | 28,953.87    | 16,437.64  |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39203 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | B           | Otras Contribuciones.                                                                   | 0.00                      | 117.20                 | 117.20               | 117.20                  | 0.00                   | 78.12                    | 7.84                  | 7.84                 | 7.84               | 7.84         | 109.36     |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39203 | 00 | 25 | 1  | 1    | S  | 28 | C0060 | 816 | 2025 | B           | Otras Contribuciones.                                                                   | 2,452.13                  | 0.00                   | 2,452.13             | 2,452.13                | 0.00                   | 1,634.75                 | 1,634.75              | 1,634.75             | 1,634.75           | 1,634.75     | 817.38     |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39601 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 0.00                      | 1,953.42               | 1,953.42             | 1,953.42                | 0.00                   | 1,302.25                 | 65.44                 | 65.44                | 65.44              | 65.44        | 1,887.98   |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A003 | 000  | A     | 10  | 39801 | 00 | 25 | 1  | 1    | S  | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 40,868.76                 | 0.00                   | 40,868.76            | 40,868.76               | 0.00                   | 27,245.84                | 27,245.84             | 27,245.84            | 27,245.84          | 27,245.84    | 13,622.92  |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 |      |       |     |       |    |    |    |      |    |    |       |     |      |             | Premio Estatal de la Juventud                                                           | 23,556.42                 | 0.00                   | 23,556.42            | 23,556.42               | 0.00                   | 23,556.42                | 23,539.99             | 23,539.99            | 23,539.99          | 23,539.99    | 16.43      |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 2000  |    |    |    |      |    |    |       |     |      |             |                                                                                         | Materiales y Suministros. | 3,556.42               | 0.00                 | 3,556.42                | 3,556.42               | 0.00                     | 3,556.42              | 3,539.99             | 3,539.99           | 3,539.99     | 3,539.99   | 16.43  |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 21101 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 1           | Materiales y Útiles de Oficina.                                                         | 1,925.25                  | 0.00                   | 1,925.25             | 1,925.25                | 0.00                   | 1,925.25                 | 1,925.19              | 1,925.19             | 1,925.19           | 1,925.19     | 0.06       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 21401 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 1           | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 500.00                    | 0.00                   | 500.00               | 500.00                  | 0.00                   | 500.00                   | 500.00                | 500.00               | 500.00             | 500.00       | 0.00       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 26111 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 1           | Combustibles.                                                                           | 1,051.17                  | 0.00                   | 1,051.17             | 1,051.17                | 0.00                   | 1,051.17                 | 1,034.69              | 1,034.69             | 1,034.69           | 1,034.69     | 16.37      |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 4000  |    |    |    |      |    |    |       |     |      |             | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                 | 20,000.00                 | 0.00                   | 20,000.00            | 20,000.00               | 0.00                   | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 20,000.00    | 0.00       |        |
| 02  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A007 | 000  | A     | 00  | 44103 | 00 | 25 | 1  | 1    | S  | 28 | C0100 | 81A | 2025 | 1           | Premios.                                                                                | 20,000.00                 | 0.00                   | 20,000.00            | 20,000.00               | 0.00                   | 20,000.00                | 20,000.00             | 20,000.00            | 20,000.00          | 20,000.00    | 0.00       |        |
| 03  | 001 | 2 | 6  | 8     | 1  | G  | 020 | 01 | M07  | G001 |      |       |     |       |    |    |    |      |    |    |       |     |      |             | Proyecto de sensibilización de la igualdad de género                                    | 1,650.00                  | 0.00                   | 1,650.00             | 1,650.00                | 0.00                   | 1,650.00                 | 1,250.00              | 1,600.00             | 1,000.00           | 1,000.00     | 650.00     |        |
| 03  | 001 | 2 | 6  | 8     | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 3000  |    |    |    |      |    |    |       |     |      |             |                                                                                         | Servicios Generales.      | 1,650.00               | 0.00                 | 1,650.00                | 1,650.00               | 0.00                     | 1,650.00              | 1,250.00             | 1,000.00           | 1,000.00     | 1,000.00   | 650.00 |
| 03  | 001 | 2 | 6  | 8     | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 37213 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 1           | Otros Pasajes.                                                                          | 250.00                    | 0.00                   | 250.00               | 250.00                  | 0.00                   | 250.00                   | 250.00                | 0.00                 | 0.00               | 0.00         | 250.00     |        |
| 03  | 001 | 2 | 6  | 8     | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 37511 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 1           | Vícticos Nacionales.                                                                    | 400.00                    | 0.00                   | 400.00               | 400.00                  | 0.00                   | 400.00                   | 0.00                  | 0.00                 | 0.00               | 0.00         | 400.00     |        |
| 03  | 001 | 2 | 6  | 8     | 1  | G  | 020 | 01 | M07  | G001 | 000  | G     | 00  | 38301 | 00 | 25 | 1  | 1    | S  | 28 | C0010 | 811 | 2025 | 1           | Congresos y Convenciones.                                                               | 1,000.00                  | 0.00                   | 1,000.00             | 1,000.00                | 0.00                   | 1,000.00                 | 1,000.00              | 1,000.00             | 1,000.00           | 1,000.00     | 0.00       |        |
| 03  | 001 | 2 | 6  | 8     | 1  | G  | 023 | 01 | 104  | A006 |      |       |     |       |    |    |    |      |    |    |       |     |      |             | Impulsar el Desarrollo e Integración Juvenil                                            | 7,602,132.18              | 150,392.51             | 7,752,524.69         | 7,752,524.69            | 0.00                   | 1,807,669.40             | 1,759,835.41          | 1,759,835.41         | 1,759,835.41       | 1,759,835.41 | 993,570.23 |        |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

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2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

martes, 30 de septiembre de 2025

| UR | URO  | FL | F | SF | SSF | PS  | PP | OA  | AI   | PT  | MPIO | GA | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Fleta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|------|----|---|----|-----|-----|----|-----|------|-----|------|----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|----|------------------------------------------------------------------------|----------------------|--------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 00 | 2000  |       |     |    |    |    |    |      |       |     |      |    |    | Materiales y Suministros.                                              | 10,032.50            | 0.00               | 10,032.50              | 10,032.50            | 0.00                    | 10,032.50              | 10,032.50                | 10,032.50             | 10,032.50            | 10,032.50          | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 00 | 26111 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 1  |    | Combustibles.                                                          | 10,032.50            | 0.00               | 10,032.50              | 10,032.50            | 0.00                    | 10,032.50              | 10,032.50                | 10,032.50             | 10,032.50            | 10,032.50          | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 00 | 3000  |       |     |    |    |    |    |      |       |     |      |    |    | Servicios Generales.                                                   | 12,079.04            | 0.00               | 12,079.04              | 12,079.04            | 0.00                    | 12,079.04              | 11,569.23                | 11,569.23             | 11,569.23            | 11,569.23          | 509.81       |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 00 | 37511 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 1  |    | Viáticos Nacionales.                                                   | 7,361.85             | 0.00               | 7,361.85               | 7,361.85             | 0.00                    | 7,361.85               | 6,858.70                 | 6,858.70              | 6,858.70             | 6,858.70           | 503.15       |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 00 | 38301 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0070 | 817 | 2025 | 1  |    | Congresos y Convenciones.                                              | 4,717.19             | 0.00               | 4,717.19               | 4,717.19             | 0.00                    | 4,717.19               | 4,710.53                 | 4,710.53              | 4,710.53             | 4,710.53           | 6.66         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 1000  |       |     |    |    |    |    |      |       |     |      |    |    | Servicios Personales.                                                  | 710,223.75           | 59,072.79          | 769,296.54             | 769,296.54           | 0.00                    | 514,812.32             | 507,205.90               | 495,323.91            | 475,323.91           | 475,323.91         | 293,972.61   |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 11311 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Sueldo al Personal Sindicalizado.                                      | 281,671.68           | 30,442.32          | 315,114.00             | 315,114.00           | 0.00                    | 236,335.50             | 236,335.51               | 223,205.76            | 223,205.76           | 223,205.76         | 91,908.24    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 13101 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 23,528.00            | 1,000.00           | 24,600.00              | 24,600.00            | 0.00                    | 18,480.00              | 18,480.00                | 17,425.00             | 17,425.00            | 17,425.00          | 7,175.00     |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 13201 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Primas de Vacaciones y Dominical.                                      | 8,335.00             | 799.99             | 9,134.99               | 9,134.99             | 0.00                    | 4,567.49               | 4,567.47                 | 4,567.47              | 4,567.47             | 4,567.47           | 4,567.57     |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 13202 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Aguinaldo o Gratificación de Fin de Año.                               | 64,115.38            | 6,157.76           | 70,269.14              | 70,269.14            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 70,269.14    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 14114 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Aportaciones al ISSTEQUI.                                              | 123,636.67           | 13,371.76          | 136,908.43             | 136,908.43           | 0.00                    | 102,741.24             | 96,993.59                | 86,168.83             | 86,168.83            | 86,168.83          | 50,819.60    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 14202 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Aportaciones al INFONAVIT.                                             | 19,002.38            | 814.98             | 19,817.36              | 19,817.36            | 0.00                    | 13,755.47              | 12,406.29                | 9,239.23              | 9,239.23             | 9,239.23           | 10,578.13    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 15906 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Previsión Social Múltiple.                                             | 76,500.00            | 5,800.00           | 81,900.00              | 81,900.00            | 0.00                    | 61,425.00              | 61,425.00                | 58,012.50             | 58,012.50            | 58,012.50          | 23,897.50    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 17102 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Estímulos al Personal Operativo.                                       | 68,687.64            | 1,009.50           | 70,872.62              | 70,872.62            | 0.00                    | 61,412.62              | 60,477.64                | 60,105.14             | 60,105.14            | 60,105.14          | 10,767.48    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 17103 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Incentivos al Personal.                                                | 40,600.00            | 0.00               | 40,600.00              | 40,600.00            | 0.00                    | 16,600.00              | 16,600.00                | 16,600.00             | 16,600.00            | 16,600.00          | 24,000.00    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 3000  |       |     |    |    |    |    |      |       |     |      |    |    | Servicios Generales.                                                   | 12,033.24            | 931.59             | 12,964.83              | 12,964.83            | 0.00                    | 8,663.63               | 8,321.14                 | 8,321.14              | 8,321.14             | 8,321.14           | 4,663.69     |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 39203 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | B  |    | Otras Contribuciones.                                                  | 0.00                 | 53.66              | 53.66                  | 53.66                | 0.00                    | 36.29                  | 8.70                     | 8.70                  | 8.70                 | 8.70               | 45.16        |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 39203 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0060 | 816 | 2025 | B  |    | Otras Contribuciones.                                                  | 681.13               | 0.00               | 681.13                 | 681.13               | 0.00                    | 454.08                 | 454.08                   | 454.08                | 454.08               | 454.08             | 227.05       |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 39501 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                 | 692.73             | 692.73                 | 692.73               | 0.00                    | 606.18                 | 290.28                   | 290.28                | 290.28               | 290.28             | 607.45       |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 39501 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0060 | 816 | 2025 | 2  |    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 11,352.11            | 0.00               | 11,352.11              | 11,352.11            | 0.00                    | 7,568.08               | 7,568.08                 | 7,568.08              | 7,568.08             | 7,568.08           | 3,784.03     |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 4000  |       |     |    |    |    |    |      |       |     |      |    |    | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 2,581.01           | 2,581.01               | 2,581.01             | 0.00                    | 2,581.01               | 2,581.01                 | 2,581.01              | 2,581.01             | 2,581.01           | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1B | 43009 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 2,581.01           | 2,581.01               | 2,581.01             | 0.00                    | 2,581.01               | 2,581.01                 | 2,581.01              | 2,581.01             | 2,581.01           | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 1000  |       |     |    |    |    |    |      |       |     |      |    |    | Servicios Personales.                                                  | 1,008,699.14         | 85,991.06          | 1,506,699.20           | 1,506,699.20         | 0.00                    | 1,253,148.57           | 1,226,460.93             | 1,270,460.93          | 1,276,460.93         | 1,219,615.58       | 600,428.27   |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 11304 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Sueldo al Personal de Confianza.                                       | 909,772.24           | 42,665.20          | 952,642.44             | 952,642.44           | 0.00                    | 714,481.73             | 714,480.99               | 714,480.99            | 714,480.99           | 714,480.99         | 230,161.45   |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 13201 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Primas de Vacaciones y Dominical.                                      | 24,131.85            | 1,240.79           | 25,372.64              | 25,372.64            | 0.00                    | 12,686.31              | 7,182.46                 | 7,182.46              | 7,182.46             | 7,182.46           | 16,190.18    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 13202 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Aguinaldo o Gratificación de Fin de Año.                               | 185,629.51           | 9,544.14           | 195,173.68             | 195,173.68           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 195,173.68   |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 13420 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Compensaciones por Servicios Especiales.                               | 353,800.16           | 16,669.56          | 370,469.72             | 370,469.72           | 0.00                    | 238,159.09             | 238,159.09               | 238,159.09            | 238,159.09           | 238,159.09         | 132,311.64   |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 14103 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Aportaciones al IMSS.                                                  | 81,959.35            | 1,271.37           | 83,230.72              | 83,230.72            | 0.00                    | 62,419.52              | 41,238.80                | 41,238.80             | 41,238.80            | 41,238.80          | 34,393.45    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 15906 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Previsión Social Múltiple.                                             | 284,000.00           | 14,400.00          | 298,400.00             | 298,400.00           | 0.00                    | 163,800.00             | 163,800.00               | 163,800.00            | 163,800.00           | 163,800.00         | 54,600.00    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 17102 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Estímulos al Personal Operativo.                                       | 16,600.00            | 0.00               | 16,600.00              | 16,600.00            | 0.00                    | 16,600.00              | 16,600.00                | 16,600.00             | 16,600.00            | 16,600.00          | 8.60         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 17103 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | 2  |    | Incentivos al Personal.                                                | 14,600.00            | 0.00               | 14,600.00              | 14,600.00            | 0.00                    | 44,600.00              | 44,600.00                | 44,600.00             | 44,600.00            | 44,600.00          | 0.00         |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 3000  |       |     |    |    |    |    |      |       |     |      |    |    | Servicios Generales.                                                   | 36,665.51            | 1,796.09           | 38,661.57              | 38,661.57            | 0.00                    | 25,774.13              | 24,715.72                | 24,715.72             | 24,715.72            | 24,715.72          | 13,915.85    |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 39203 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0010 | 811 | 2025 | B  |    | Otras Contribuciones.                                                  | 0.00                 | 101.66             | 101.66                 | 101.66               | 0.00                    | 67.76                  | 7.84                     | 7.84                  | 7.84                 | 7.84               | 93.07        |
| 03 | 0012 | 6  | 8 | 1  | G   | 023 | 01 | 104 | A006 | 000 | A    | 1C | 39203 | 00    | 25  | 1  | 1  | 5  | 5  | 28   | C0060 | 816 | 2025 | B  |    | Otras Contribuciones.                                                  | 2,006.73             | 0.00               | 2,006.73               | 2,006.73             | 0.00                    | 1,391.16               | 1,391.16                 | 1,391.16              | 1,391.16             | 1,391.16           | 655.57       |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

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martes, 30 de septiembre de 2025

| UR | URD | FI | F | SF | 55F | PP | OA  | AI | PT  | MPD  | GA  | COG | GASTO | GTO   | AG | TG | TR | FF | SFTE | RM | FF | RI    | CP  | DM   | DESCRIPCIÓN                                                | Presupuesto Aprobado                                                                                        | Modificación Itefa | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |           |
|----|-----|----|---|----|-----|----|-----|----|-----|------|-----|-----|-------|-------|----|----|----|----|------|----|----|-------|-----|------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|-----------|
| 03 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A006 | 000 | A   | 1C    | 39001 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 0.00               | 1,694.40               | 1,694.40             | 1,694.40                | 0.00                   | 1,128.37                 | 110.88                | 110.88               | 110.88             | 110.88       | 1,563.52  |
| 03 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A006 | 000 | A   | 1C    | 39001 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0060 | 816 | 2025 | 2                                                          | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 14,778.78          | 0.00                   | 14,778.78            | 14,778.78               | 0.00                   | 23,185.84                | 23,185.84             | 23,185.84            | 23,185.84          | 23,185.84    | 11,502.94 |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 |     |     |       |       |    |    |    |    |      |    |    |       |     |      | Administrar los Recursos Financieros, Materiales y Humanos | 3,182,024.50                                                                                                | 81,043.10          | 3,263,067.60           | 3,263,067.60         | 0.00                    | 2,151,668.24           | 2,064,147.43             | 2,054,345.29          | 2,054,345.29         | 2,042,003.67       | 1,210,722.31 |           |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 2000  |    |    |    |    |      |    |    |       |     |      | Materiales y Suministros.                                  | 56,617.00                                                                                                   | 0.00               | 56,617.00              | 56,617.00            | 0.00                    | 56,617.00              | 56,510.36                | 56,510.36             | 56,510.36            | 56,510.36          | 106.64       |           |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 21101 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Materiales y Útiles de Oficina.                                                                             | 12,000.00          | 0.00                   | 12,000.00            | 12,000.00               | 0.00                   | 12,000.00                | 11,999.88             | 11,999.88            | 11,999.88          | 11,999.88    | 0.12      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 21401 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.                     | 9,000.00           | 0.00                   | 9,000.00             | 9,000.00                | 0.00                   | 9,000.00                 | 8,997.92              | 8,997.92             | 8,997.92           | 8,997.92     | 2.08      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 21601 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Material de Limpieza.                                                                                       | 7,700.00           | 0.00                   | 7,700.00             | 7,700.00                | 0.00                   | 7,700.00                 | 7,696.38              | 7,696.38             | 7,696.38           | 7,696.38     | 3.62      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 22111 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Productos Alimenticios para Personas.                                                                       | 13,500.00          | 0.00                   | 13,500.00            | 13,500.00               | 0.00                   | 13,500.00                | 13,493.46             | 13,493.46            | 13,493.46          | 13,493.46    | 6.54      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 26111 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Combustibles.                                                                                               | 14,417.00          | 0.00                   | 14,417.00            | 14,417.00               | 0.00                   | 14,417.00                | 14,322.72             | 14,322.72            | 14,322.72          | 14,322.72    | 94.28     |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 3000  |    |    |    |    |      |    |    |       |     |      | Servicios Generales.                                       | 68,125.00                                                                                                   | 0.00               | 68,125.00              | 68,125.00            | 0.00                    | 68,125.00              | 68,100.88                | 65,350.88             | 65,350.88            | 65,350.88          | 2,774.12     |           |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 31101 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Servicio de Energía Eléctrica.                                                                              | 4,725.00           | -4,725.00              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 31301 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0070 | 817 | 2025 | 1                                                          | Servicio de Agua.                                                                                           | 900.00             | -900.00                | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 31401 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Servicio Telefónico Convencional.                                                                           | 0.00               | 4,725.00               | 4,725.00             | 4,725.00                | 0.00                   | 4,725.00                 | 4,725.00              | 4,725.00             | 4,725.00           | 4,725.00     | 0.00      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 31401 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0070 | 817 | 2025 | 1                                                          | Servicio Telefónico Convencional.                                                                           | 4,800.00           | 900.00                 | 5,700.00             | 5,700.00                | 0.00                   | 5,700.00                 | 5,700.00              | 5,700.00             | 5,700.00           | 5,700.00     | 0.00      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 34501 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | A                                                          | Seguro de Bienes Patrimoniales.                                                                             | 9,600.00           | 0.00                   | 9,600.00             | 9,600.00                | 0.00                   | 9,600.00                 | 9,600.00              | 9,600.00             | 9,600.00           | 9,600.00     | 0.00      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 35106 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0070 | 817 | 2025 | 1                                                          | Conservación y Mantenimiento Menor de Inmuebles.                                                            | 11,250.00          | 0.00                   | 11,250.00            | 11,250.00               | 0.00                   | 11,250.00                | 11,249.66             | 11,249.66            | 11,249.66          | 11,249.66    | 0.34      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 35301 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0070 | 817 | 2025 | 1                                                          | Mantenimiento y Conservación de Bienes Informáticos.                                                        | 12,000.00          | 0.00                   | 12,000.00            | 12,000.00               | 0.00                   | 12,000.00                | 11,998.63             | 11,998.63            | 11,998.63          | 11,998.63    | 1.37      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 35501 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,500.00           | 0.00                   | 7,500.00             | 7,500.00                | 0.00                   | 7,500.00                 | 7,497.60              | 7,497.60             | 7,497.60           | 7,497.60     | 22.40     |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 36103 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Otros Gastos de Difusión e Información.                                                                     | 3,600.00           | 0.00                   | 3,600.00             | 3,600.00                | 0.00                   | 3,600.00                 | 3,599.99              | 3,599.99             | 3,599.99           | 3,599.99     | 0.01      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 37213 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Otros Pasajes.                                                                                              | 6,500.00           | 0.00                   | 6,500.00             | 6,500.00                | 0.00                   | 6,500.00                 | 6,500.00              | 3,750.00             | 3,750.00           | 3,750.00     | 2,750.00  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 00    | 37511 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 1                                                          | Válculos Nacionales.                                                                                        | 2,250.00           | 0.00                   | 2,250.00             | 2,250.00                | 0.00                   | 2,250.00                 | 2,250.00              | 2,250.00             | 2,250.00           | 2,250.00     | 0.00      |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 1000  |    |    |    |    |      |    |    |       |     |      | Servicios Personales.                                      | 244,461.47                                                                                                  | 28,168.71          | 264,630.18             | 264,630.18           | 0.00                    | 173,387.40             | 170,899.57               | 163,847.39            | 163,847.39           | 163,847.39         | 100,782.79   |           |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 11311 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Sueldo al Personal Sindicalizado.                                                                           | 91,284.16          | 10,458.72              | 105,242.88           | 105,242.88              | 0.00                   | 78,932.16                | 78,932.16             | 74,547.04            | 74,547.04          | 74,547.04    | 30,695.84 |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 13101 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Prima Quinquenal por Años de Servicios Efectivos Prestados.                                                 | 8,380.00           | 360.00                 | 8,700.00             | 8,700.00                | 0.00                   | 6,325.00                 | 6,325.00              | 6,162.50             | 6,162.50           | 6,162.50     | 2,537.50  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 13201 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Primas de Vacaciones y Dominical.                                                                           | 2,708.86           | 272.40                 | 3,060.26             | 3,060.26                | 0.00                   | 1,530.13                 | 1,530.12              | 1,530.12             | 1,530.12           | 1,530.12     | 1,530.14  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 13202 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Aguiñado o Gratificación de Fin de Año.                                                                     | 21,417.36          | 2,181.12               | 23,548.48            | 23,548.48               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 23,548.48 |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 14114 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Aportaciones al ISSTECH.                                                                                    | 47,377.31          | 4,564.82               | 51,942.13            | 51,941.33               | 0.00                   | 34,488.95                | 32,465.49             | 32,465.49            | 32,465.49          | 32,465.49    | 19,475.64 |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 14202 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Aportaciones al INFONAVIT.                                                                                  | 6,357.10           | 222.13                 | 6,679.23             | 6,679.23                | 0.00                   | 4,434.16                 | 4,238.09              | 3,178.56             | 3,178.56           | 3,178.56     | 2,450.67  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 15906 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Previsión Social Múltiple.                                                                                  | 25,500.00          | 1,800.00               | 27,300.00            | 27,300.00               | 0.00                   | 20,475.00                | 20,475.00             | 19,337.50            | 19,337.50          | 19,337.50    | 7,962.50  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 17102 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Estímulos al Personal Operativo.                                                                            | 23,288.88          | 337.37                 | 23,646.00            | 23,646.00               | 0.00                   | 20,471.00                | 20,173.88             | 20,026.18            | 20,026.18          | 20,026.18    | 3,559.82  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 17103 | 00 | 25 | 1  | 1  | 5    | 5  | 28 | C0010 | 811 | 2025 | 2                                                          | Incentivos al Personal.                                                                                     | 14,600.00          | 0.00                   | 14,600.00            | 14,600.00               | 0.00                   | 6,600.00                 | 6,600.00              | 6,600.00             | 6,600.00           | 6,600.00     | 8,000.00  |
| 04 | 001 | 2  | 6 | 8  | 1   | G  | 023 | 01 | 104 | A002 | 000 | A   | 18    | 3000  |    |    |    |    |      |    |    |       |     |      | Servicios Generales.                                       | 4,040.41                                                                                                    | 325.05             | 4,365.46               | 4,365.46             | 0.00                    | 2,914.52               | 2,767.45                 | 2,767.45              | 2,767.45             | 2,767.45           | 1,601.01     |           |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

martes, 30 de septiembre de 2025

| INSTITUTO DE LA JUVENTUD DEL ESTADO DE CHIHUAHUA |     |   |   |   |   |   |     |    |     |      |     |   |    |       |    |    |   |   |   |   |    |       |     |      | DESCRIPCIÓN | Presupuesto Aprobado                                                   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |              |
|--------------------------------------------------|-----|---|---|---|---|---|-----|----|-----|------|-----|---|----|-------|----|----|---|---|---|---|----|-------|-----|------|-------------|------------------------------------------------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--------------|
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1B | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | B           | Otras Contribuciones.                                                  | 0.00              | 18.39                  | 18.39                | 18.39                   | 0.00                   | 12.38                    | 6.00                  | 6.00                 | 6.00               | 6.00         | 12.11        |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1B | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0060 | 816 | 2025 | B           | Otras Contribuciones.                                                  | 228.87            | 0.00                   | 228.87               | 228.87                  | 0.00                   | 152.56                   | 152.56                | 152.56               | 152.56             | 152.56       | 76.31        |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1B | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00              | 306.66                 | 306.66               | 306.66                  | 0.00                   | 266.58                   | 65.81                 | 65.81                | 65.81              | 65.81        | 249.85       |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1B | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 3,814.54          | 0.00                   | 3,814.54             | 3,814.54                | 0.00                   | 2,543.00                 | 2,543.00              | 2,543.00             | 2,543.00           | 2,543.00     | 1,271.54     |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1B | 4000  |    |    |   |   |   |   |    |       |     |      |             | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00              | 859.37                 | 859.37               | 859.37                  | 0.00                   | 859.37                   | 859.37                | 859.37               | 859.37             | 859.37       | 0.00         |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1B | 43909 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Subsidios por Otras Medidas Económicas.                                | 0.00              | 859.37                 | 859.37               | 859.37                  | 0.00                   | 859.37                   | 859.37                | 859.37               | 859.37             | 859.37       | 0.00         |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 1000  |    |    |   |   |   |   |    |       |     |      |             | Servicios Personales.                                                  | 2,753,155.30      | 68,477.75              | 2,821,593.05         | 2,821,593.05            | 0.00                   | 1,879,218.92             | 1,745,313.28          | 1,745,313.28         | 1,745,313.28       | 1,745,313.28 | 1,068,269.77 |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 11304 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Sueldo al Personal de Confianza.                                       | 740,296.60        | 29,611.92              | 769,908.52           | 769,908.52              | 0.00                   | 577,431.50               | 575,655.57            | 575,655.57           | 575,655.57         | 575,655.57   | 191,253.15   |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 13201 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Primas de Vacaciones y Dominical.                                      | 19,354.76         | 0.00                   | 19,354.76            | 19,354.76               | 0.00                   | 10,115.19                | 5,723.32              | 5,723.32             | 5,723.32           | 5,723.32     | 14,507.86    |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 13202 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Aguinaldo o Gratificación de Fin de Año.                               | 148,887.60        | 6,735.28               | 155,618.08           | 155,618.08              | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 155,618.08   |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Compensaciones por Servicios Especiales.                               | 287,832.22        | 11,515.82              | 299,408.04           | 299,408.04              | 0.00                   | 192,476.63               | 191,894.51            | 191,894.51           | 191,894.51         | 191,894.51   | 107,523.53   |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 13434 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 7           | Compensación Complementaria por Servicios Especiales.                  | 1,230,072.76      | 0.00                   | 1,230,072.76         | 1,230,072.76            | 0.00                   | 793,761.86               | 728,152.80            | 728,152.80           | 728,152.80         | 728,152.80   | 501,919.56   |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Aportaciones al IMSS.                                                  | 86,117.26         | 808.11                 | 87,006.37            | 87,006.37               | 0.00                   | 48,045.84                | 42,116.96             | 42,116.96            | 42,116.96          | 42,116.96    | 36,852.34    |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 14401 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 1           | Cuotas para el Seguro de Vida.                                         | 43,318.70         | 0.00                   | 43,318.70            | 43,318.70               | 0.00                   | 43,318.70                | 40,555.12             | 40,555.12            | 40,555.12          | 40,555.12    | 2,763.58     |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Previsión Social Múltiple.                                             | 157,000.00        | 10,600.00              | 167,600.00           | 167,600.00              | 0.00                   | 122,850.00               | 122,025.00            | 122,025.00           | 122,025.00         | 122,025.00   | 41,775.00    |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Estímulos al Personal Operativo.                                       | 12,600.00         | 0.00                   | 12,600.00            | 12,600.00               | 0.00                   | 12,600.00                | 12,600.00             | 12,600.00            | 12,600.00          | 12,600.00    | 0.00         |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 17103 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Incentivos al Personal.                                                | 31,600.00         | 0.00                   | 31,600.00            | 31,600.00               | 0.00                   | 31,600.00                | 26,600.00             | 26,600.00            | 26,600.00          | 26,600.00    | 5,000.00     |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 3000  |    |    |   |   |   |   |    |       |     |      |             | Servicios Generales.                                                   | 55,622.32         | 1,762.22               | 56,884.54            | 56,884.54               | 0.00                   | 20,538.03                | 19,696.56             | 19,696.56            | 19,696.56          | 19,696.56    | 37,187.98    |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | B           | Otras Contribuciones.                                                  | 0.00              | 71.44                  | 71.44                | 71.44                   | 0.00                   | -47.62                   | 0.00                  | 0.00                 | 0.00               | 0.00         | 71.44        |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0060 | 816 | 2025 | B           | Otras Contribuciones.                                                  | 3,149.38          | 0.00                   | 3,149.38             | 3,149.38                | 0.00                   | 1,114.68                 | 1,114.68              | 1,114.68             | 1,114.68           | 1,114.68     | 2,033.59     |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00              | 1,190.78               | 1,190.78             | 1,190.78                | 0.00                   | 793.85                   | 0.00                  | 0.00                 | 0.00               | 0.00         | 1,190.78     |
| 04                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A002 | 000 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 52,473.94         | 0.00                   | 52,473.94            | 52,473.94               | 0.00                   | 18,581.68                | 18,581.68             | 18,581.68            | 18,581.68          | 18,581.68    | 33,892.26    |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 |     |   |    |       |    |    |   |   |   |   |    |       |     |      |             | Asesoría y Atención a Solicitudes de Acceso a la Información Pública   | 518,101.69        | 21,178.76              | 539,280.45           | 539,280.45              | 0.00                   | 348,114.90               | 337,306.59            | 337,306.59           | 337,306.59         | 337,306.59   | 194,174.06   |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 1000  |    |    |   |   |   |   |    |       |     |      |             | Servicios Personales.                                                  | 500,151.18        | 20,745.48              | 520,896.66           | 520,896.66              | 0.00                   | 341,258.94               | 330,539.47            | 330,539.47           | 330,539.47         | 330,539.47   | 190,357.19   |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 11304 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Sueldo al Personal de Confianza.                                       | 256,147.60        | 10,245.84              | 266,393.44           | 266,393.44              | 0.00                   | 199,795.23               | 199,794.99            | 199,794.99           | 199,794.99         | 199,794.99   | 66,598.65    |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 13201 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Primas de Vacaciones y Dominical.                                      | 6,654.87          | 300.00                 | 6,954.87             | 6,954.87                | 0.00                   | 3,477.43                 | 900.35                | 900.35               | 900.35             | 900.35       | 5,974.52     |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 13202 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Aguinaldo o Gratificación de Fin de Año.                               | 51,191.30         | 2,307.64               | 53,498.94            | 53,498.94               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 53,498.94    |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Compensaciones por Servicios Especiales.                               | 99,612.80         | 3,994.47               | 103,597.27           | 103,597.27              | 0.00                   | 65,592.20                | 66,598.02             | 66,598.02            | 66,598.02          | 66,598.02    | 36,999.20    |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Aportaciones al IMSS.                                                  | 21,314.41         | 307.58                 | 21,621.99            | 21,621.99               | 0.00                   | 16,218.68                | 8,016.11              | 8,016.11             | 8,016.11           | 8,016.11     | 13,605.88    |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Previsión Social Múltiple.                                             | 51,000.00         | 3,600.00               | 54,600.00            | 54,600.00               | 0.00                   | 40,950.00                | 40,950.00             | 40,950.00            | 40,950.00          | 40,950.00    | 13,650.00    |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Estímulos al Personal Operativo.                                       | 4,200.00          | 0.00                   | 4,200.00             | 4,200.00                | 0.00                   | 4,200.00                 | 4,200.00              | 4,200.00             | 4,200.00           | 4,200.00     | 0.00         |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 17103 | 00 | 25 | 1 | 1 | 5 | 5 | 28 | C0010 | 811 | 2025 | 2           | Incentivos al Personal.                                                | 10,000.00         | 0.00                   | 10,000.00            | 10,000.00               | 0.00                   | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 10,000.00    | 0.00         |
| 05                                               | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 3000  |    |    |   |   |   |   |    |       |     |      |             | Servicios Generales.                                                   | 10,150.71         | 433.28                 | 10,583.99            | 10,583.99               | 0.00                   | 7,855.56                 | 6,767.12              | 6,767.12             | 6,767.12           | 6,767.12     | 3,816.87     |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.1.1.306 Instituto de la Juventud del Estado de Chiapas

martes, 30 de septiembre de 2025

|    |     |   |   |   |   |   |     |    |     |      |     |   |    |       |    |    |   |   |   |   |    |       |     |      | DESCRIPCIÓN | Presupuesto Aprobado                                                   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercido |            |            |
|----|-----|---|---|---|---|---|-----|----|-----|------|-----|---|----|-------|----|----|---|---|---|---|----|-------|-----|------|-------------|------------------------------------------------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|-------------|------------|------------|
| 05 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | B           | Otras Contribuciones.                                                  | 0.00              | 24.52                  | 24.52                | 24.52                   | 0.00                   | 16.34                    | 0.00                  | 0.00                 | 0.00               | 0.00        | 0.00       | 24.52      |
| 05 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | B           | Otras Contribuciones.                                                  | 574.57            | 0.00                   | 574.57               | 574.57                  | 0.00                   | 383.04                   | 383.04                | 383.04               | 383.04             | 383.04      | 383.04     | 191.53     |
| 05 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 39601 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00              | -408.76                | -408.76              | -408.76                 | 0.00                   | 272.50                   | 0.00                  | 0.00                 | 0.00               | 0.00        | 0.00       | -408.76    |
| 05 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A005 | 000 | A | 1C | 39601 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,576.14          | 0.00                   | 9,576.14             | 9,576.14                | 0.00                   | 6,384.03                 | 6,384.03              | 6,384.03             | 6,384.03           | 6,384.03    | 6,384.03   | 3,192.05   |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 |     |   |    |       |    |    |   |   |   |   |    |       |     |      |             | Gestión a los Asuntos Jurídicos                                        | 404,620.00        | 20,152.87              | 504,772.87           | 504,772.87              | 0.00                   | 331,129.71               | 318,642.45            | 318,642.45           | 318,642.45         | 318,642.45  | 316,903.39 | 186,129.08 |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 1000  |    |    |   |   |   |   |    |       |     |      |             | Servicios Personales.                                                  | 474,999.61        | 19,739.71              | 494,739.34           | 494,739.34              | 0.00                   | 324,416.51               | 312,324.17            | 312,324.17           | 312,324.17         | 312,324.17  | 310,495.10 | 182,503.17 |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 11304 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Sueldo al Personal de Confianza.                                       | 240,499.43        | 9,619.92               | 250,119.40           | 250,119.40              | 0.00                   | 187,568.60               | 187,568.77            | 187,568.77           | 187,568.77         | 187,568.77  | 187,568.77 | 62,529.61  |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 13201 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Primas de Vacaciones y Dominical.                                      | 6,315.80          | 266.44                 | 6,602.24             | 6,602.24                | 0.00                   | 3,331.12                 | 0.00                  | 0.00                 | 0.00               | 0.00        | 0.00       | 6,602.24   |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 13202 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Aguinaldo o Gratificación de Fin de Año.                               | 48,593.68         | 7,203.37               | 55,797.05            | 55,797.05               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00        | 0.00       | 55,797.05  |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Compensaciones por Servicios Especiales.                               | 93,526.44         | 3,741.03               | 97,267.57            | 97,267.57               | 0.00                   | 62,529.12                | 62,529.12             | 62,529.12            | 62,529.12          | 62,529.12   | 62,529.12  | 34,738.40  |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Aportaciones al IMSS.                                                  | 20,858.81         | 268.95                 | 21,127.76            | 21,127.76               | 0.00                   | 15,667.49                | 6,956.28              | 6,956.28             | 6,956.28           | 6,956.28    | 5,217.21   | 14,201.59  |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Previsión Social Múltiple.                                             | 51,008.00         | 3,609.00               | 54,617.00            | 54,617.00               | 0.00                   | 40,950.00                | 40,950.00             | 40,950.00            | 40,950.00          | 40,950.00   | 40,950.00  | 13,650.00  |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Estímulos al Personal Operativo.                                       | 4,200.00          | 0.00                   | 4,200.00             | 4,200.00                | 0.00                   | 4,200.00                 | 4,200.00              | 4,200.00             | 4,200.00           | 4,200.00    | 4,200.00   | 0.00       |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 17103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Incentivos al Personal.                                                | 10,000.00         | 0.00                   | 10,000.00            | 10,000.00               | 0.00                   | 10,000.00                | 10,000.00             | 10,000.00            | 10,000.00          | 10,000.00   | 10,000.00  | 0.00       |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 3000  |    |    |   |   |   |   |    |       |     |      |             | Servicios Generales.                                                   | 9,627.43          | 412.36                 | 10,039.79            | 10,039.79               | 0.00                   | 6,693.18                 | 6,418.28              | 6,418.28             | 6,418.28           | 6,418.28    | 6,418.28   | 3,621.51   |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | B           | Otras Contribuciones.                                                  | 0.00              | 23.34                  | 23.34                | 23.34                   | 0.00                   | 15.56                    | 0.00                  | 0.00                 | 0.00               | 0.00        | 0.00       | 23.34      |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A001 | 000 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | B           | Otras Contribuciones.                                                  | 544.95            | 0.00                   | 544.95               | 544.95                  | 0.00                   | 363.28                   | 363.28                | 363.28               | 363.28             | 363.28      | 363.28     | 181.67     |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 39601 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00              | 393.02                 | 393.02               | 393.02                  | 0.00                   | 259.34                   | 0.00                  | 0.00                 | 0.00               | 0.00        | 0.00       | 393.02     |
| 06 | 001 | 2 | 6 | 8 | 1 | G | 023 | 01 | 104 | A004 | 000 | A | 1C | 39601 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | 2           | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 9,092.43          | 0.00                   | 9,092.43             | 9,092.43                | 0.00                   | 6,055.00                 | 6,055.00              | 6,055.00             | 6,055.00           | 6,055.00    | 6,055.00   | 3,037.43   |